

# Life Navigators 2022 Impact Report







# Safe, Happy and Healthy

# 450 Emergency Supply Bags Delivered to the Greatest Needs

Last year, when you saw our need, you helped us deliver over 450 bags of essential toiletries and \$1,700 in emergency need gift cards. Your donations ensured that our Supplies Room was stocked for safe, happy and healthy lives.





## You Allowed us to Expand our Guardianship Program to Serve 94 Adults

With your help, in 2022, we expanded and served 94 adults with disabilities through our Guardianship Program. Through your support, we also provided long-term planning and assistance to support 150 families actively planning for their loved one's future.

# You Raised \$320,000 at our 39th Annual Challenger Event.

A huge thank you to Steve 'Homer' True and our many generous donors and friends for their continued support. We were amazed to have had a sold out crowd that enjoyed a beautiful day of golf, a wonderful dinner, an exciting auction and an inspiring program.





Life Navigators is Your Disability Partner Ensuring individuals with disabilities are safe, happy and healthy in our community

# Our Programs and Services Served Over 3,880 Kids, Adults and Families



Information, Education & Assistance

Offering an array of services that impact kids and adults with disabilities and their families 1,548 Served



Self-Advocacy & Independence

Creating opportunities to participate in social activities and trainings in our community 940 Served



**Corporate Guardianship** Ensuring the health and safety for those without family to provide support 115 Served





## **Trust Program**

Planning for the financial needs of individuals and families for bright futures 489 Served



## **Care Management Unit**

Coordinating long-term care services for adults eligible for the Family Care Program 442 Served



**Family Support** 

Providing resources and programs to support older adults, aging caregivers and families 346 Served

Thank you for supporting kids and adults with disabilities!

## **Support and Revenue**

Contributions and Grants Legacies and Bequests Government Service Contracts Program Fees & Fee for Service Events and Projects	\$ \$ \$ \$ \$ \$	880,462 181,579 29,026 1,742,787 260,610
Other Revenue		
Pooled Trust Distribution Investment & Miscellaneous Income	\$ \$	37,915 (372,994)
Total Revenue	\$ :	2,759,385

**Mission Statement** 

The mission of Life Navigators is to improve the quality of life for individuals with disabilities and their families.

### **Program Expenses**

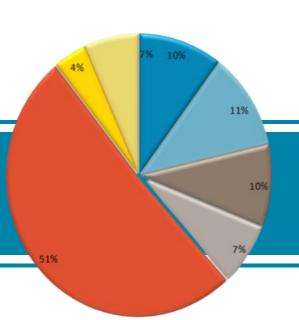
Information, Education and Advocacy Guardianship Trust Program Family Support Care Management Unit Administration	\$\$\$\$\$ \$\$ \$ \$ \$ \$ \$ \$	279,843 305,419 258,893 200,244 1,392,234 111,261
Total Expenses	\$	2,730,641

## **Net Assets**

Total End of Year Net Assets	\$ 3,838,750
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# **Service Expenditures**

10%	Care Management Unit	51%
1%	Administration	4%
0%	Development	7%
7%		
7	1% 0%	<ul> <li>0% Care Management Unit</li> <li>1% Administration</li> <li>0% Development</li> <li>7%</li> </ul>



## **Board of Directors**

Thank you to our board members who give so generously of their time, talent and resources to positively impact Life Navigators' mission.

**Executive Committee** Elizabeth Ruthmansdorfer, President *Chair Trust Committee* 

Greg Block, Vice President *Chair Finance Committee* 

Lisa Voisin, Secretary & Treasurer

Mike Dover, Past President

Adam Keller, Director-At-Large

Ray Wilson, Director-At-Large Chair Resource Development Committee Directors Cindy Bentley Tim Brown Maggie Butterfield Christine Culver Darryll Fortune Stephanie Larson Kurt Maltby Avery Mayne Cindy Schaus

Per our agency by-laws, 51% of our board members have a family member with a disability.



## **Staff Members**

Thank you to our staff members who work each day to support individuals with disabilities to be active and connected in our community.

**Leadership Staff** 

Vicki Wachniak Mary Till Crystal Melk Laura Rosinsky-Zeisse Shania Steen Megan Murray Amanda Stahmann Dawn Skotzke Executive Director Program Director Lead Supervisor Lead Supervisor Lead Supervisor Program Manager Marketing & Development Director Business Coordinator

### **Registered Nurses**

Nora Hanesakda Shannon Krueger Nancy Perl Rebecca Riechert April Schrank

### **Program Coordinators**

Beth Adelman Becky Black Amanda Brunk-Grady Elizabeth Casey Wendy Cieczka Stacy Frederick Kaylee Hable-Guild Bethany Harriage Michelle Hernandez Hillarie Higgins Claire Keyes Lauren Nylund Brianna Stigen Emily Wheeler Ekua Yarney

### Administrative & Development Staff

Will Jelacic Bethany Lewitzke Marketing & Development Coordinator Administrative Assistant







### We have the best donors and friends! Thank you for positively impacting kids and adults with disabilities. January 1, 2022 to December 31, 2022

#### \$10,000+

Bader Philanthropies Bradley (Lynde & Harry) Foundation City of Wauwatosa (CDBG) Curt & Sue Culver Greater Milwaukee Foundation Haskin & Karls The Hickory Fund Marjorie Siebert Aylen Foundation Chris & John McDermott Dick & Mary Lou McGuire Nonprofit Management Foundation Otto Bremer Trust John & Maryanne Plant Roger & Cindy Schaus Stackner Family Foundation

#### \$5,000-\$9,999

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#### \$500-\$999

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#### \$1-\$499

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Creating a lasting impact on Heather, Gabby and many others

Mark & Kathy Fuerbringer **Thomas Gengler** Susan Gerlach **Beth Gies** Gilles Frozen Custard Dominic & Joan Giuffre Eleuteria Gonzales-Dobbe Jim Gottinger Dave & Liz Groose Matthew & Victoria Haas Brenda Hamilton Helmut Hampel Nora Hanesakda **Richard & Dawn Haney** Theresa Hansen Susan Hansen Heckel Tool & Mfg. Corp. Jennifer Hensley Philip & Shelley Higgins Hanna & Tanya Hinnawi Mark & Janet Hogan **Beth Hokanson Dick & Kathee Holthaus** Mark Holzbauer Jane Holzhauer Miriam Horowitz Robert & Joan Houlehen William Hughes Theresa Huhnke Ashlyn Hurley Immaculate Conception Congregation -St. Mary Parish Indeed Brewing Company Joyce Jacobson Ron Jahnke Mark & Margaret Jelacic William Jelacic Christine Jensen Kate Johnson Leah Johnson Lawrence & Susan Kaplan Jerry & Laurie Kaye Eric & Jessica Kaye Sean Kennedy Graham Kessel Brian & Lynn Kilb Brett King Thomas & Mary Pat Kirchen

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Thank you for supporting Kim and many others

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Life Navigators proudly supports the United Way Campaign. We do not receive funding from United Way; however, we are eligible to receive contributions through Donor Choice. We appreciate our donors who designated us as their 2022 United Way agency of choice. You can find us listed under Community Health Charities, code #86080.

#### **United Way Donors**

Greg & Jessica Block Brett & Natasha Bodenburg Thomas & Lisa Bolger Brian & Allison Buchanan Frank Daily & Julianna Ebert Darryll & Melanie Fortune David & Jessica Fritz William Jelacic Ted & Mary Kellner Brian & Sue Lanser Charlie & Stephanie Larson **Bethany Lewitzke** George Marek April Nagel Sheila O'Leary Sharonda Robinson Brett Rohlwing Brad & Laura Rosinsky-Zeisse Jesus & Jennifer Sanchez Dawn Skotzke Amanda Stahmann Peter & Erin Stanek **Owen & Kimberly Sullivan** Mary Till Ray & Kelly Wilson **Bill Wong Cheryl Yerkes** 

#### In-Kind

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Your Disability Partner

LIFE NAVIGATORS Your Disability Partner EST. 1949



# You Can Help Us Expand Our Programs and Services to Waukesha County

Over the years, we have seen the need to expand our services in Waukesha County. This year we plan to increase our number of community training events through Waukesha partnerships. With your continued support, we can ensure that more individuals with disabilities and their families have access to services.





## You Will Create a Lasting Impact by Joining Our Leave a Legacy Program

Planning for the financial and service needs of individuals with disabilities to create bright futures. Your planned gift will create a lasting impact and allow us to secure the future for more kids and adults with disabilities.

## You Can Provide a Year of Activities & Join Our Monthly Giving Impact Partners Circle

Your \$20 monthly gift will sponsor a year of activities for a member of our Men's or Women's group. These opportunities to develop friendships mean so much to the individuals in our program. Your support makes these events possible.





Expanding Our Programs You can ensure kids and adults with disabilities are active and connected

# **Connect with Us on How You can Help Us Achieve our 2023 Goals**

Interested in learning more about our 2023 goals and how you can impact kids and adults with disabilities? Contact our Executive Director, Vicki Wachniak, at 414-774-6255 or vicki@lifenavigators.org.





## Visit LifeNavigators.org

Our mobile friendly website provides information on upcoming events, accepts online contributions and hosts our free Online Resource Guide for disability services.

## **Contact Us and Stay Connected**

Life Navigators 7203 W Center St Wauwatosa, WI 53210 information@lifenavigators.org 414-774-6255





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