

# Life Navigators 2018 Impact Report



**Live. Work. Volunteer.**

## Our Financial Report 2018 Financial Summary

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### Support and Revenue

Contributions and Grants	\$ 559,549
Legacies and Bequests	\$ 58,210
Government Service Contracts	\$ 930,062
Program Fees	\$ 134,129
Events and Projects	\$ 176,931

### Other Revenue

Pooled Trust Distribution	\$ 19,157
Investment & Miscellaneous Income	\$ (57,631)

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Total Revenue	\$ 1,820,407
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### Program Expenses

Information, Education and Advocacy	\$ 449,439
Guardianship	\$ 75,878
Trust Program	\$ 85,359
Family Support	\$ 46,252
Care Management Unit	\$ 946,368
Administration	\$ 101,683
Development	\$ 119,034

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Total Expenses	\$ 1,824,013
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### Net Assets

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Total End of Year Net Assets	\$ 2,515,783
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#### Mission Statement

Life Navigators' mission is to improve the quality of life for individuals with developmental and related disabilities, their families, and the community through information, education, advocacy and life planning services.

*Jill loves attending events through our Self-Advocacy & Independence Program.*



## Programs and Services

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**Life Navigators is Your Disability Partner.** Supporting kids and adults with disabilities to live, work and volunteer in our community.

**Information, Education & Assistance** – Offering an array of services that impact individuals with disabilities and their families. Call our helpline, 414-774-6255, for more information.  
3,122 Kids, Adults, Professionals and Families Served

**Self-Advocacy & Independence** – Creating opportunities to participate in the arts, game nights, sporting events, volunteer outings, trainings and more.  
1,050 Kids, Adults, Professionals and Families Served

**Corporate Guardianship** – Ensuring the health, safety and happiness of individuals with disabilities who may not have a family member to provide this critical monitoring and support.  
47 Adults Served

**Trust Program** – Planning for the financial and service needs of individuals with disabilities now and for the future. Offering peace-of-mind and security while protecting public benefits.  
298 Kids, Adults and Families Served

**Care Management Unit** – Coordinating long-term care services for individuals with disabilities who are eligible for the Family Care Program. Includes assessment, monitoring and support.  
311 Adults Served

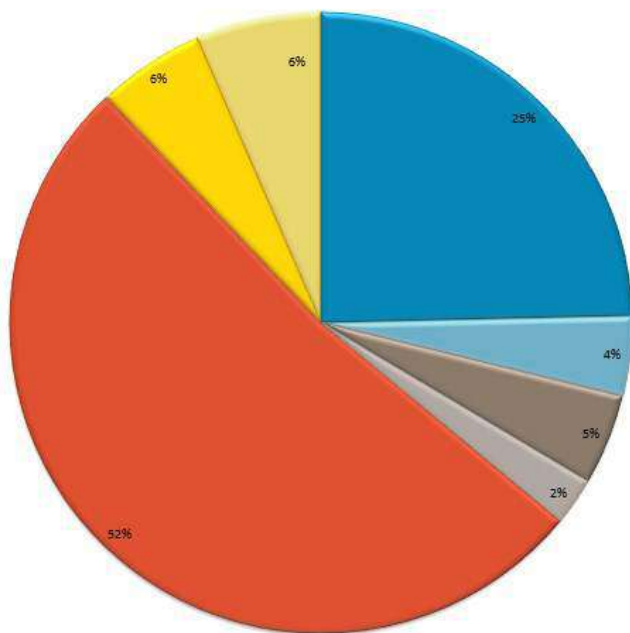
**Family Support** – Offering crisis intervention and support to families. Supporting older adults and their caregivers to create a plan for the future.  
97 Families Served





## Our Programs and Services Served Over 4,935 Kids, Adults and Families

**3,122** Information, Education & Assistance    **1,050** Self-Advocacy & Independence  
**47** Corporate Guardianship    **298** Trust Program    **311** Care Management Unit  
**97** Family Support



### Service Expenditures

Information, Education and Advocacy	25%
Guardianship	4%
Trust Program	5%
Family Support	2%
Care Management Unit	52%
Administration	6%
Development	6%

**+4,935** Thanks to your support, we served over 4,935 kids and adults with disabilities in 2018.



**LeeRoy has developed a strong support network through our Self-Advocacy & Independence Program.**

## Board of Directors

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Thank you to our board members who give so generously of their time, talent and resources to positively impact individuals with disabilities.

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Mike Dover, VP & Secretary

James Phillips, Treasurer  
*Chair Finance Committee*

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*Chair Marketing Advisory Committee*

Elizabeth Ruthmansdorfer, Director-At-Large  
*Chair Trust Committee*

Cindy Schaus, Director-At-Large  
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John "Chin" Klein

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Sue Pickering

Lisa Voisin

Ray Wilson

Kerry Wolfe

***Per our agency by-laws,  
51% of our board members have a  
family member with a disability.***



## Staff Members

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Thank you to our staff members who work each day to support individuals with disabilities to be active and connected in our community.

### Executive Staff

Crystal Melk  
Ally O'Leary  
Laura Rosinsky-Zeisse  
Mary Till  
Vicki Wachniak

Program Manager—Lead Supervisor  
Business Manager  
Lead Registered Nurse  
Program Director  
Executive Director

### Registered Nurses

Janelle Jajtner  
Shannon Krueger  
April Schrank  
Terese Zymanek

### Program Coordinators

Beth Adelman	Sarah Sanderson
Amanda Brunk-Grady	Frankie Schlabowske
Michelle Hernandez	Natalie Votto
Megan Murray	Lynn Wagner
Kelsey Randrup	

### Administrative & Development Staff

Amanda Stahmann  
Denise Wright

Marketing & Development Manager  
Administrative Assistant



## 2018 Donors

**We have the best donors and friends!**

**Thank you for positively impacting kids and adults with disabilities.**

**January 1, 2018 to December 31, 2018**

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***Daire is so grateful for the  
support she receives from  
Life Navigators services.***





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*Helping Jenny to  
 Live, Work and Volunteer.*



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*Creating a lasting impact  
on Cindy and many others.*



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Thank you to our many community partners and individual donors for your in kind support. Your generosity provides opportunities for kids and adults with disabilities to live, work and volunteer in our community.

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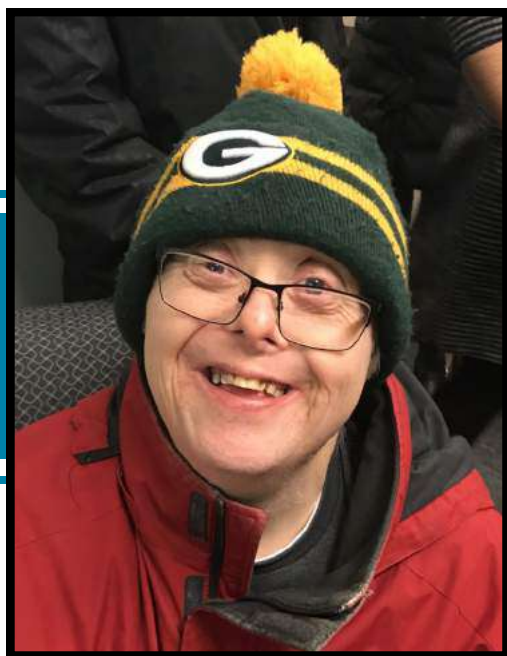
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Life Navigators proudly supports the United Way Campaign. We do not receive funding from United Way; however, we are eligible to receive contributions through Donor Choice. We appreciate our donors who designated us as their 2018 United Way agency of choice. You can find us listed under Community Health Charities, code #86080. Thank you!

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***Supporting Mark to be  
Safe, Happy and Healthy.***

## Contact Info

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### LifeNavigators.org

Our mobile friendly website provides information on upcoming events, accepts online contributions and hosts our free Resource Guide to Developmental Disability Services.



Find us on Facebook **YourDisabilityPartner** to stay connected to our daily activities.



Follow our Life Navigators LinkedIn page **company/Life-Navigators** to stay up-to date on our events and current opportunities.



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Follow us **@LifeNavOrg** to see the impact of your support.

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