



## Life Navigators 2017 Impact Report

Live. Work. Volunteer.

## Our Financial Report 2017 Financial Summary

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### Support and Revenue

Contributions and Grants	\$ 413,596
Legacies and Bequests	\$ 8,868
Government Service Contracts	\$ 1,658,597
Program Fees	\$ 61,108
Events and Projects	\$ 184,804

### Other Revenue

Pooled Trust Distribution	\$ 16,926
Investment & Miscellaneous Income	\$ 171,838

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Total Revenue	\$ 2,515,737
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### Program Expenses

Information, Education and Advocacy	\$ 565,801
Guardianship	\$ 75,571
Trust Program	\$ 93,097
Family Support	\$ 46,844
Care Management Unit	\$ 1,198,434
Administration	\$ 117,993
Development	\$ 169,088

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Total Expenses	\$ 2,266,828
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### Net Assets

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Total End of Year Net Assets	\$ 2,519,389
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#### Mission Statement

Life Navigators' mission is to improve the quality of life for individuals with developmental and related disabilities, their families, and the community through information, education, advocacy and life planning services.

***Dartrice loves attending events through our Self-Advocacy & Independence Program.***



## Programs and Services

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**Life Navigators is Your Disability Partner.** Supporting kids and adults with disabilities to live, work and volunteer in our community.

**Information, Education & Assistance** – Offering an array of services that impact individuals with disabilities and their families. Call our helpline, 414-774-6255, for more information.  
2,370 Kids, Adults, Professionals and Families Served

**Self Advocacy & Independence** – Creating opportunities to participate in the arts, game nights, sporting events, volunteer outings, trainings and more.  
1,625 Kids, Adults, Professionals and Families Served

**Corporate Guardianship** – Ensuring the health, safety and happiness of individuals with disabilities who may not have a family member to provide this critical monitoring and support.  
40 Adults Served

**Trust Program** – Planning for the financial and service needs of individuals with disabilities now and for the future. Offering peace of mind and security while protecting public benefits.  
275 Kids, Adults and Families Served

**Care Management Unit** – Coordinating long-term care services for individuals with disabilities who are eligible for the Family Care Program. Includes assessment, monitoring and support.  
425 Adults Served

**Family Support** – Offering crisis intervention and support to families. Supporting older adults and their caregivers to create a plan for the future.  
80 Families Served



***David and his family participate in futures planning services to help him stay safe and healthy.***

## Our Programs and Services Served Over 4,815 Kids, Adults and Families

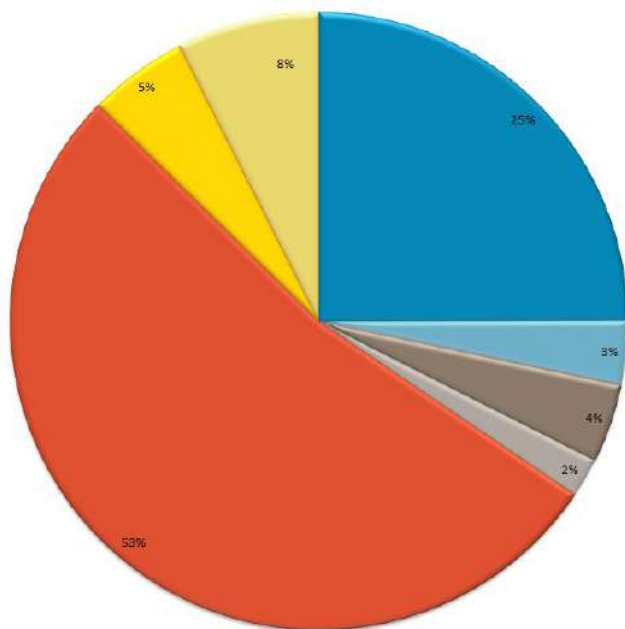
**2,370** Information, Education & Assistance

**40** Corporate Guardianship    **275** Trust

**80** Family Support

**1,625** Self-Advocacy & Independence

**425** Care Management Unit



### Service Expenditures

Information, Education and Advocacy 25%

Guardianship 3%

Trust Program 4%

Family Support 2%

Care Management Unit 53%

Administration 5%

Development 8%

**+4,815** Thanks to your support, we served over 4,815 kids and adults with disabilities in 2017.



**Roger has developed new skills through our Self-Advocacy & Independence Program.**



## Board of Directors

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Thank you to our board members who give so generously of their time, talent and resources to positively impact individuals with disabilities.

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**Per our agency by-laws, 51% of our  
board members have a family  
member with a disability.**



## Staff Members

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Thank you to our staff members who work each day to support individuals with disabilities to be active and connected in our community.

### Executive Staff

Crystal Melk  
Laura Rosinsky-Zeisse  
Maggie Tate-Techtmann  
Mary Till  
Vicki Wachniak

Program Manager—Lead Supervisor  
Lead Registered Nurse  
Administration Director  
Program Manager  
Executive Director

### Registered Nurses

Lindsay Alberti  
Elisabeth Gall  
Janelle Jajtner

### Program Coordinators

Beth Adelman  
Sarah Grossman  
Tracy Haworth  
Mike Johnstone

Megan Murray  
Kelsey Randrup  
Natalie Votto  
Lynn Wagner

### Administrative & Development Staff

De Shaun Hall  
Amanda Stahmann  
Denise Wright

RN Administrative Coordinator  
Marketing & Development Manager  
Administrative Assistant



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**We have the best donors and friends!**

**Thank you for positively impacting kids and adults with disabilities.**

**January 1, 2017 to December 31, 2017**

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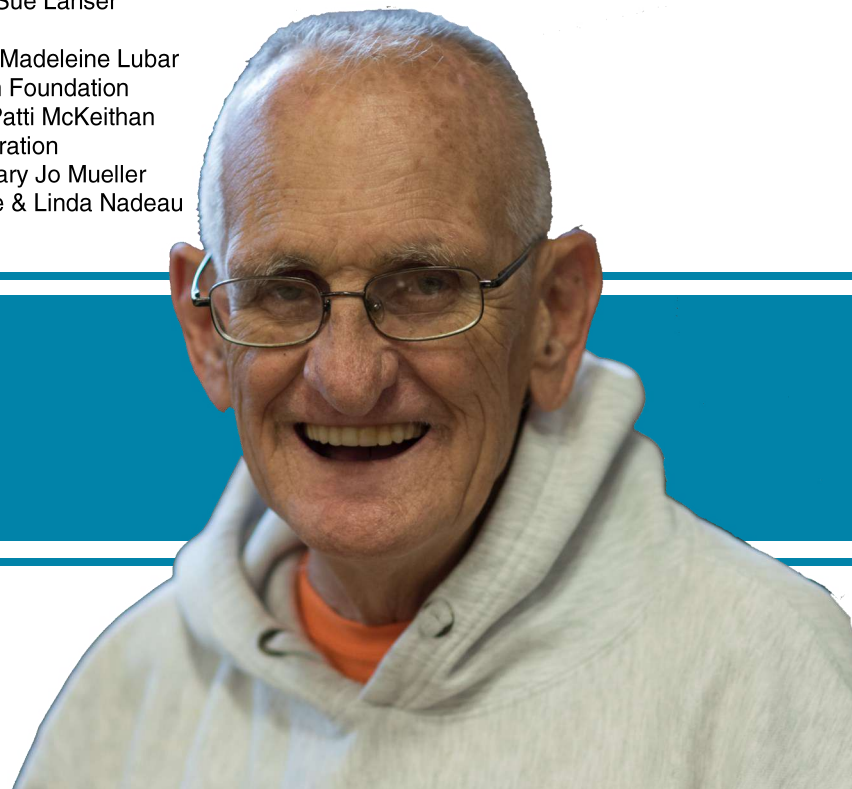
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***Ron is so grateful for the  
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*Helping Bobby to  
Live, Work and Volunteer.*



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